

IOWA STATE GOVERNMENT FTE POSITIONS BY DEPARTMENT FY 2005 - FY 2010

	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Estimated FY 2009	Estimated FY 2010
Administrative Services	373.2	372.7	374.8	390.4	457.3	457.5
Agriculture	384.4	389.9	386.2	390.7	445.0	408.0
Attorney General (Justice)	230.5	229.2	236.7	247.0	275.5	281.5
Auditor	102.6	106.4	102.0	102.1	103.0	103.0
Blind	99.9	99.8	95.3	91.9	92.2	90.0
Board of Regents Office	14.6	12.1	11.7	16.0	16.0	16.0
Civil Rights	23.8	23.3	24.6	29.3	29.0	29.5
College Student Aid	39.9	41.9	44.0	48.8	50.0	50.0
Commerce	290.0	298.1	305.1	316.3	366.0	367.0
Corrections	3,878.2	3,966.0	4,038.6	4,267.7	4,543.9	4,543.9
Cultural Affairs	71.7	77.9	80.8	85.0	90.1	89.1
Economic Development	129.5	126.5	129.0	144.6	179.5	179.5
Education	738.3	732.6	712.5	747.4	858.5	858.5
Elder Affairs/Dept. on Aging	28.0	31.0	32.1	35.8	40.5	37.5
Ethics & Campaign Discl. Board	6.0	6.0	5.5	5.5	6.0	6.0
General Assembly	418.4	416.5	422.8	423.3	459.0	459.0
Office of Drug Control Policy	8.6	7.5	7.0	7.8	8.0	8.0
Governor	31.6	32.6	32.8	36.9	43.3	41.3
Human Rights	55.9	56.2	54.4	56.7	60.9	62.0
Human Services	5,245.5	5,484.9	5,621.4	5,755.2	6,148.7	6,001.5
Inspections and Appeals	304.7	326.6	336.5	355.0	383.9	384.9
Iowa Finance Authority	84.8	85.8	82.5	84.7	88.0	88.0
Iowa Lottery	110.6	112.8	112.0	111.5	115.0	115.0
Iowa Public Employees Retirement	85.9	86.3	84.8	81.9	95.1	95.1
Iowa Tele. & Tech. Commission	101.2	95.3	93.1	93.6	107.0	107.0
Judicial Branch	1,815.0	1,905.7	1,932.5	1,953.7	2,003.1	2,009.2
Law Enforcement Academy	27.4	25.8	27.3	26.4	30.1	29.6
Management	26.0	26.2	28.5	30.7	37.5	37.5
Natural Resources	1,038.7	1,058.5	1,077.0	1,115.3	1,170.0	1,169.0
Office of Energy Independence	0.0	0.0	0.0	0.0	4.0	4.0
Parole Board	14.0	13.2	13.7	13.4	18.5	18.5
Public Defense	366.1	369.0	363.1	354.1	377.0	381.8
Public Employment Relations Board	10.0	10.0	9.0	10.3	11.0	10.0
Public Health	405.5	425.6	424.8	437.6	499.1	491.7
Public Safety	843.8	891.3	933.0	966.4	1,003.5	1,003.5
Rebuild Iowa Office	NA	NA	NA	NA	0.0	12.0
Regents	23,304.1	26,453.3	26,705.2	27,085.3	26,866.0	26,880.5
Revenue	376.7	384.3	377.1	392.7	399.0	400.0
Secretary of State	38.6	39.9	37.5	36.3	42.0	44.0
State Public Defender	200.7	201.6	198.7	199.3	203.0	203.0
Transportation	3,145.8	3,031.2	3,115.4	3,116.1	3,462.0	3,482.0
Treasurer	25.9	27.6	28.8	28.5	33.8	33.8
Veterans Affairs	871.3	889.1	903.1	954.0	973.2	993.9
Workforce Development	796.6	795.6	768.2	684.0	825.6	824.6
Totals	<u>46,164.0</u>	<u>49,765.8</u>	<u>50,369.1</u>	<u>51,329.2</u>	<u>53,019.8</u>	<u>52,907.4</u>

Notes:

- 1) Beginning in FY 2004, the Department of Administrative Services was created and replaced the Departments of General Services, Information Technology, Personnel, and the accounting functions of Revenue.
- 2) The estimated FY 2009 and FY 2010 figures reflect the number of positions authorized by the General Assembly and do not reflect vacancies. The FY 1999 - FY 2008 figures reflect actual FTE position utilization including adjustment for vacancies.
- 3) The historical data in this report has changed due to realignment of State agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division

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